

APPENDIX D

Health and Housing : Fees and Charges 2013/14

	2012/13	2013/14	2013/14
	Current Fee	Option 1 Proposed Fee @ 2% (Inflation)	Option 2 Proposed Fee @ 5%
Exclusive Burial Rights			
i) For the exclusive right of burial for a period of 75 years from the date of purchase, of a single earthen grave, walled grave or vault.	663.30	676.60	696.50
ii) Exclusive right of burial in a woodland area : 1 space	291.10	296.90	305.70
Transfer of Grave Deed	Legal Costs	Legal Costs	Legal Costs
Duplicate Grave Deed	85.60	87.30	89.90
Searches – hourly rate	38.30	39.10	40.20
Interment Charges			
(a) For the interment in a grave or woodland site either where the exclusive right of burial HAS or HAS NOT been granted:-			
i) of the body of a child whose age at the time of death exceeded one year but did not exceed 16 years.	175.60	179.10	184.40
ii) of the body of a person whose age at the time of death exceeded 16 years.	593.00	604.90	622.70
iii) interment of cremated remains	142.30	145.10	149.40
iv) interment of cremated remains under headstone	216.80	221.10	227.60
(b) There is no charge for the interment or burial of cremated remains of a non-viable foetus, the body of a still-born child or a child whose age at the time of death did not exceed one year.			
Scattering of Cremated Remains	37.30	38.00	39.20
Use of Cemetery Chapel	97.40	99.30	102.30
Walled Graves & Vaults:			
For one person	1,935.40*	1,974.10*	2,032.20*
For two persons	2,688.00*	2,741.80*	2,822.40*
For opening and resealing vault	345.40	352.30	362.70
Garden of Remembrance Memorials			
(a) Aluminium Plaque – Carnforth	117.90*	120.30*	123.80*
(b) Bronze plaque – Price on Application	POA	POA	POA
(c) Torrisholme, Scotforth, Skerton, Hale Carr, Carnforth:			
Old Style:			
i) Granite memorial incorporating flower vase and inscription up to 3 lines	494.80*	504.70*	519.50*
ii) Each additional line (up to 6 in total)	47.80*	48.80*	50.20*
iii) For cleaning and re-gilding following second inscription.	42.00*	42.80*	44.10*
New Style:			
i) Granite memorial incorporating flower vase and full inscription	524.70*	535.20*	550.90*
ii) Deed of grant fee	35.00	35.70	36.80
iii) New inscription	105.00*	107.10*	110.30*
iv) Motif	11.50*	11.70*	12.10*
* = PLUS VAT			

	2012/13	2013/14	2013/14
	Current Fee	Option 1 Proposed Fee @ 2% (Inflation)	Option 2 Proposed Fee @ 5%
Vault Memorial			
i) Granite memorial for up to 4 plastic urns, including first interment and flower vase (25 year lease)	682.50*	696.20*	716.60*
ii) Back to back vault for up to 2 plastic urns including first interment inscription, flower vase for a 25yrs lease	541.80*	552.60*	568.90*
iii) Additional inscribed plaque for second interment	157.00*	160.10*	164.90*
iv) Renewal of lease period	135.40	138.10	142.20
The Neptune Baby and Young Child Memorial Garden			
Burial Options			
Purchased Grave including EROB, headstone and plaque with up to 6 lines of text.	1,197.00*	1,220.90*	1,256.90*
Public Grave	Free of Charge	Free of Charge	Free of Charge
Cremated Remains			
Niche Wall Plaques including up to 4 lines of text	204.70*	208.80*	214.90*
10 year lease for external niche wall	91.90	93.70	96.50
10 year lease for internal altar niche	183.70	187.40	192.90
Scattering of ashes	Free of Charge	Free of Charge	Free of Charge
Memorial Plaques			
Perimeter plaque including up to 4 lines of text	204.70*	208.80*	214.90*
10 year lease for perimeter plaque	78.70*	80.30*	82.60*
Centre feature plaque including up to 6 lines of text	362.20*	369.40*	380.30*
10 year lease for centre plaque	183.70	187.40	192.90
Charges for Extras			
Additional line of inscription	31.50*	32.10*	33.10*
Posy holders for niche wall	10.50*	10.70*	11.00*
Motifs	31.50*	32.10*	33.10*
Custom Motif	P.O.A.	P.O.A.	P.O.A.
Oval Ceramic Photo Plaque 5cm x 7cm (Colour)	68.20*	69.50*	71.60*
Oval Ceramic Photo Plaque 5cm x 7cm (Black & White)	36.70*	37.40*	38.50*
Memorial Fees			
A memorial not exceeding 6' (1800 mm) in height	102.40	104.40	107.50
Kerb or border stones not exceeding 2' 6" (750 mm) in height:			
(a) enclosing a space not exceeding 7' 9" (2325 mm) in length by 3' 3" (975 mm) in width	137.30	140.00	144.20
(b) enclosing a space not exceeding 7' 9" (2325 mm) in length by 7' 3" (2175 mm) in width.	275.40	280.90	289.20
A tablet or footstone not exceeding 1' 6" (450 mm) by 1'(300mm)	62.70	64.00	65.80
Additional charge for exceeding above size	39.40	40.20	41.40
An inscribed vase	33.90	34.60	35.60
Temporary marker	14.70	15.00	15.40
Woodland Burial Memorial Plaque	183.70*	187.40*	192.90*
Memorial Tower	210.00*	214.20*	220.50*
Lawn Sections			
A memorial not exceeding 4' (1200 mm) in height, 2' 6" (750mm) in width and 1' 6" (450 mm) in depth from front to back.	102.40	104.40	107.50
The charges indicated include one inscription (name)			
For each additional inscription (name)	33.90	34.60	35.60
Annual registration fee for memorial mason	43.30*	44.20*	45.50*
* = PLUS VAT			

DOG WARDEN SERVICE CHARGES

	2012/13	2013/14	2013/14
	Current Fee	Option 1 Proposed Fee @ 2% (Inflation)	Option 2 Proposed Fee @ 5%
Kennelling charge per day	11.30	11.50	11.90
Detention Fee	9.40	9.60	9.90
Dog faeces bags	1.60/100	1.60/100	1.70/100
Return of stray dog from dog warden service (prior to kennelling)	37.50	38.30	39.40

PEST CONTROL CHARGES

Common Insects : Domestic Premises			
- Cockroaches	Free of Charge	Free of Charge	Free of Charge
- Bedbugs (up to one hour of treatment)	42.00	42.80	44.10
- Bedbugs (subsequent complete or part hours)	26.20/hr	26.70/hr	27.50/hr
- Fleas	42.00	42.80	44.10
- Standard charge re bedbugs and fleas for those in receipt of Housing and/or Council Tax benefits.	21.00	21.40	22.10
- All other insects (excluding wasps)	42.00	42.80	44.10
- Wasp treatment	42.00	42.80	44.10
Multiple nests at same property at one visit.	Half full price/ treatment	Half full price/ treatment	Half full price/ treatment
- Moles and squirrels	29.10/hr	29.70/hr	30.60/hr
Common Insects : Business Premises			
- All visits (including wasps) (minimum 1 hour)	81.10*/hr	82.70*/hr	85.20*/hr
Rodents:			
- Domestic premises	28.90	29.50	30.30
- Those in receipt of Housing and/or Council Tax benefits.	14.40	14.70	15.10
- Business premises (minimum 1 hour)	74.30*/hr	75.80*/hr	78.00*/hr
- Drain camera surveys	(New Fee for 2012/13) 80.00*	(New Fee for 2012/13) 81.00*	(New Fee for 2012/13) 84.00*
Emergency Callouts:			
- Weekday (outside 0800-16.30 hrs)	Standard Rate x 1.5	Standard Rate x 1.5	Standard Rate x 1.5
- Saturday	Standard Rate x 1.5	Standard Rate x 1.5	Standard Rate x 1.5
- Sunday and Bank Holidays	Standard Rate x 2	Standard Rate x 2	Standard Rate x 2
Disclosure of information on Health & Safety matters:			
- Full factual statement which may also include sketches, copy of F2508, witness statements, etc.	138.00	140.80	144.90
- Brief statement where the information may be of limited use to the recipient.	48.30	49.30	50.70
- Photographs & an administration charge	2.60 each & admin charge to be 13.10	2.70 each & admin charge to be 13.40	2.70 each & admin charge to be 13.80
- Photocopying	15p/sheet	15p/sheet	16p/sheet
Contaminated Land Information:			
- Domestic enquiry	106.00*	108.10*	111.30*
- Industrial enquiry	135.20*	137.90*	142.00*
* = PLUS VAT			

PORT HEALTH CHARGES

	2012/13	2013/14	2013/14
	Current Fee	Option 1 Proposed Fee @ 2% (Inflation)	Option 2 Proposed Fee @ 5%
Ship Inspection Charges			
Gross Tonnage:			
Up to 3,000	113.70	116.00	119.40
3,001-10,000	170.60	174.00	179.10
10,001-20,000	227.30	231.80	238.70
20,001-30,000	260.40	265.60	273.40
Over 30,000	341.20	348.00	358.30
With the exception of:			
• Vessels with the capacity to carry between 50 and 1000 persons -	341.20	348.00	358.30
• Vessels with the capacity to carry more than 1000 persons -	568.80	580.20	597.20
Water Sample Charges:			
Water sample as part of sanitation certificate	85.60	87.30	89.90
Water sample from Heysham Port	94.20	96.10	98.90
Water sample from Glasson Dock	108.10	110.30	113.50

PRIVATE WATER SUPPLY CHARGES

Risk assessment (each assessment) ‡	Up to maximum of £500	Up to maximum of £500	Up to maximum of £500
- Flat rate including travel and one hour on site	94.50	96.40	99.20
- Hourly rate (up to maximum £500 minus flat rate) for subsequent hours	37.50‡	38.30‡	39.40‡
Sampling (each visit) ** (Up to a maximum of £100) ‡	52.50‡	53.60‡	55.10‡
Investigation (each visit) ‡	Up to a maximum of £100	Up to a maximum of £100	Up to a maximum of £100
- Flat rate including travel and one hour on site	94.50	96.40	99.20
- Time on site exceeding one hour	10.50	10.70	11.00
Granting an authorisation (Each authorisation) ‡ (Up to a maximum of £100)	74.80‡	76.30‡	78.50‡
Analysing a sample:			
- under Regulation 10 (Up to a maximum of £25) ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡
- taken during check monitoring (Up to a maximum of £100) ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡
- taken during audit monitoring (Up to a maximum of £500) ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡	Actual laboratory costs up to max. ‡
** No fee is payable for repeat sampling/analysis solely to clarify the results of a previous sample			
‡ Subject to a maximum permissible fee.			

PRIVATE SECTOR HOUSING:

	2012/13	2013/14	2013/14
	Current Fee	Option 1	Option 2
		Proposed Fee @ 2% (Inflation)	Proposed Fee @ 5%
- Immigration Inspection Charges	61.40	62.60	64.50
- Accredited Property Scheme	57.00	58.10	59.90

Options Analysis

	Option 1 To approve an inflationary increase of 2% in fees.	Option 2 To approve a 5% increase.	Option 3 To do nothing and retain the existing fees and charges.
Advantages	<p>This option allows for increased fee revenue of £8,200 in line with the current budget projections whilst retaining fees at competitive levels.</p> <p>The increase in pest control fees reduces the council's subsidy of this service by a substantial amount whilst retaining pest control fees affordable compared to some private sector providers.</p>	<p>This option would generated additional income of £12,800.</p>	<p>This option would mean no price increases for customers.</p>
Disadvantages		<p>Any increase in fees is likely to be unpopular with customers.</p>	<p>No opportunity to raise additional revenue through fees and charges. There would be a budget shortfall of £8,300 which would need to be met from savings elsewhere.</p>
Risks	<p>There is always a risk that customers will choose not to access services if fees are too high.</p> <p>However, evidence gathered shows core fees and charges are comparable to other nearby local authorities.</p>	<p>There is always a risk that customers will choose not to access services if fees are too high.</p> <p>There is a risk that even current income levels will fail to be achieved if fees are perceived to be too high.</p>	<p>This option increases the difficulties of securing a viable budget at a time when additional income and savings are required.</p>